

FUNDING SOURCE A	REVENUE			BUDGET									SURPLUS (DEFICIT) N=D-M
	New Revenue for PY 2026-27 B	Carryover from Prior Year(s) for Carry In Report C	Total Allocation Available for PY 2026-27 D = B + C	CITY OF LA						Service Providers & Contractors K	Supporting Program Activities L	Total Budget M=J+K+L	
				Program Oversight E	Direct Services F	Total CID G	Workforce Development Board & Mayor H	Other City Departments I	Total City of LA J=G+H+I				
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:													
Adult (F 57W)	17,412,514	1,943,416	19,355,930	3,667,781	0	3,667,781	652,667	146,540	4,466,989	12,419,231	2,469,710	19,355,930	0
Dislocated Worker (F 57W)	13,224,336	2,003,025	15,227,361	3,690,258	0	3,690,258	490,495	147,600	4,328,353	9,454,448	1,444,560	15,227,361	0
Youth (F 57W)	17,547,745	1,452,103	18,999,848	2,445,761	1,474,517	3,920,279	501,509	117,364	4,539,152	13,600,000	860,696	18,999,848	0
Rapid Response (F 57W)	875,467	0	875,467	625,467	0	625,467	0	0	625,467	0	250,000	875,467	(0)
Subtotal: WIOA Formula	49,060,062	5,398,544	54,458,606	10,429,267	1,474,517	11,903,785	1,644,671	411,505	13,959,961	35,473,679	5,024,966	54,458,606	0
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:													
2024 Severe Winter Storms NDWG (F 57W)	0	200,000	200,000	20,000	0	20,000	0	0	20,000	180,000	0	200,000	0
2025 Wildfire NDWG Only carry Over to be projected	0	190,000	190,000	181,898	0	181,898	0	8,101	190,000	0	0	190,000	0
25% LA Fire Additional Assistance Grant (AAG) - COUNTY GRANT	0	129,438	129,438	123,344	0	123,344	0	6,093	129,438	0	0	129,438	0
Subtotal: WIOA Discretionary Grants	0	519,438	519,438	325,242	0	325,242	0	14,195	339,437	180,000	0	519,437	1
CA FOR ALL VOLUNTEER FUNDS:													
Angeleno Corps (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Automotive and Warehouse & Toolroom Internships (F 68S, TBD 4.0)	0	(30,773)	(30,773)	0	0	0	0	0	0	(30,773)	0	(30,773)	0
Clean LA (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Early Childhood Education Student Advancement (F 68S, TBD 4.0)	0	(57,418)	(57,418)	0	0	0	0	0	0	(57,418)	0	(57,418)	0
Edible Food Waste Recovery (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
LA Community College - City Pathways (F 68S, TBD 4.0)	0	(191,428)	(191,428)	0	0	0	0	0	0	(191,428)	0	(191,428)	0
LA City Pathways for Youth (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
LA Community Composting (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
LA RISE Youth Academy (F 68S, TBD 4.0)	0	(29,039)	(29,039)	0	0	0	0	0	0	(29,039)	0	(29,039)	0
LA River Rangers (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Profit Apprenticeship (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Student to Student Success (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Summer Night Lights (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Parent Prosper Project (F 68S, TBD 4.0)	0	(76,588)	(76,588)	0	0	0	0	0	0	(76,588)	0	(76,588)	0
Youth & Community Harvest Internships (F 68S, TBD 4.0)	0	(103,425)	(103,425)	0	0	0	0	0	0	(103,425)	0	(103,425)	0
Digital Ambassador (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Operation Flame Wildland Firefighting Academy (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Pathways to Childcare (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Hire LA Youth (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Hire LA's Youth Platform Expansion (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Hospitality Internship for L.A. Youth (F 68S, TBD 4.0)	0	(25,572)	(25,572)	0	0	0	0	0	0	(25,572)	0	(25,572)	0
Project Planning (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Marketing: Recruitment & Outreach (F 68S, TBD 4.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
CFAY 3.0 Grants Management - EWDD (F 68S)	0	812,427	812,427	806,333	0	806,333	0	6,093	812,427	0	0	812,427	0
CFAY 3.0 - Project Name TBD from Reprogram Funding CFAY 2.0	0	514,243	514,243	0	0	0	0	0	0	514,243	0	514,243	0
CFAY 4.0 Grants Management - EWDD (F TBD)	0	0	0	0	0	0	0	0	0	0	0	0	0
State of CA Homelessness Pilot Program / CRCSD (F 68T)	0	291,505	291,505	278,434	0	278,434	0	13,071	291,505	0	0	291,505	0
Subtotal: CA for All Funds	-	1,103,932	1,103,932	1,084,767	-	1,084,767	-	19,164	1,103,931	-	-	1,103,931	1

FUNDING SOURCE A	REVENUE			BUDGET									SURPLUS (DEFICIT) N=D-M	
	New Revenue for PY 2026-27 B	Carryover from Prior Year(s) for Carry In Report C	Total Allocation Available for PY 2026-27 D = B + C	CITY OF LA						Service Providers & Contractors K	Supporting Program Activities L	Total Budget M=J+K+L		
				Program Oversight E	Direct Services F	Total CID G	Workforce Development Board & Mayor H	Other City Departments I	Total City of LA J=G+H+I					
LA CITY PROGRAMS:														
Vision Lab/Digital Inclusion (F 551)	0	80,985	80,985	0	0	0	80,985	0	0	80,985	0	0	80,985	0
Cash for College (F 551)	49,000	0	49,000	0	0	0	0	0	0	0	49,000	0	49,000	0
Day Laborer Program (F 551)	1,089,000	0	1,089,000	0	0	0	0	0	0	0	1,089,000	0	1,089,000	0
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0, F 10B)	1,125,000	0	1,125,000	122,449	0	0	122,449	2,551	0	125,000	1,000,000	0	1,125,000	0
Hire LA (F 551)	71,111	0	71,111	60,915	0	0	60,915	10,196	0	71,111	0	0	71,111	0
LA.RISE (F 10C)	2,580,000	203,011	2,783,011	449,268	0	0	449,268	11,743	0	461,011	2,322,000	0	2,783,011	0
Prior Year Savings	0	534,570	534,570	0	0	0	0	0	0	0	34,570	500,000	534,570	0
Summer Youth Employment Program (F 551)	2,580,000	0	2,580,000	184,051	63,724	0	247,775	0	10,225	258,000	1,572,000	750,000	2,580,000	0
Youth Jobs Training Program CD 7 (F 551)	0	263,639	263,639	263,639	0	0	263,639	0	0	263,639	0	0	263,639	0
YouthSource Center (F 551)	486,598	91,162	577,760	86,609	488,272	0	574,881	2,879	0	577,760	0	0	577,760	0
Subtotal: LA City Programs	7,980,709	1,173,367	9,154,076	1,166,931	551,996	1,718,927	80,985	37,594	1,837,506	6,066,570	1,250,000	9,154,076	0	
LA COUNTY GRANTS:														
JJCPA Probation (F 59X)	114,285	0	114,285	11,429	0	0	11,429	0	0	11,429	102,856	0	114,285	(0)
Project Invest (F 60K)	681,103	0	681,103	56,822	0	0	56,822	1,288	0	58,110	612,993	10,000	681,102	0
Youth at Work - Consolidated (SIY, OUY, Foster)(F 56E)	3,878,470	0	3,878,470	222,634	40,199	0	262,833	5,587	0	268,420	3,510,050	100,000	3,878,470	0
WIOA Formula Adult (F 59Q)	220,875	0	220,875	20,225	0	0	20,225	612	0	20,838	198,787	1,250	220,875	0
WIOA Formula Dislocated Worker (F 59Q)	57,950	0	57,950	4,545	0	0	4,545	0	0	4,545	52,155	1,250	57,950	(0)
WIOA Formula Youth (F 59Q)	47,595	0	47,595	2,260	0	0	2,260	0	0	2,260	42,835	2,500	47,595	(0)
Youth at Work-CalWork (F 56E)	1,263,120	0	1,263,120	66,146	20,761	0	86,907	1,905	0	88,812	1,136,808	37,500	1,263,120	0
25% LA Fire Additional Assistance Grant (AAG) - 2nd Allocation (Fund 1)	2,500,000	0	2,500,000	248,092	0	0	248,092	1,908	0	250,000	2,250,000	0	2,500,000	0
Subtotal: LA County Grants	8,763,398	0	8,763,398	632,154	60,960	693,114	0	11,300	704,414	7,906,484	152,500	8,763,398	(0)	
OTHER GRANTS/FUNDS:														
Bank of America (F 56L)	67,000	0	67,000	0	0	0	0	0	0	0	67,000	0	67,000	0
Department of Rehabilitation (Fund 68M)	0	49,650	49,650	48,738	0	0	48,738	912	0	49,650	0	0	49,650	0
EWDD SYEP - Other Sources (F 56L)	110,000	0	110,000	10,130	0	0	10,130	870	0	11,000	99,000	0	110,000	0
Subtotal: Other Grants/Funds	177,000	49,650	226,650	58,868	0	58,868	0	1,782	60,650	166,000	0	226,650	0	
ANTICIPATED REVENUES:														
Anticipated Revenue	5,000,000	0	5,000,000	490,082	0	0	490,082	9,918	0	500,000	4,500,000	0	5,000,000	(0)
State of CA - Youth Service Corps Cycle 4	17,800,000	0	17,800,000	878,292	0	0	878,292	0	11,708	890,000	8,010,000	8,900,000	17,800,000	(0)
Conoco Phillips	500,000	0	500,000	50,000	0	0	50,000	0	0	50,000	450,000	0	500,000	0
Subtotal: Anticipated Revenues	23,300,000	0	23,300,000	1,418,374	0	1,418,374	0	21,626	1,440,000	12,960,000	8,900,000	23,300,000	(0)	
GRAND TOTAL	89,281,169	8,244,931	97,526,100	15,115,603	2,087,473	17,203,076	1,725,656	517,167	19,445,899	62,752,733	15,327,466	97,526,098	2	
% to Total Revenue				15.50%	2.14%	17.64%	1.77%	0.53%	19.94%	64.34%	15.72%	100.00%	0.00%	

SERVICE PROVIDER NAME	WIOA FORMULA				GRANTS	
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Subtotal: WIOA Formula	2024 Severe Winter Storm National DW Grant (Fund 57W)	Subtotal: WIOA Discretionary Grants
WORKSOURCE CENTERS:						
Asian American Drug Abuse Program Inc.	-	-	-	-	-	-
Coalition for Responsible Community Development	-	-	-	-	-	-
El Proyecto del Barrio, Inc.	-	-	-	-	-	-
Alliance for Community Empowerment	-	-	-	-	-	-
Goodwill Industries of Southern California	-	-	-	-	-	-
Goodwill Industries of Southern California	-	-	-	-	-	-
Housing Authority of the City of Los Angeles	-	-	-	-	-	-
Jewish Vocational Service	-	-	-	-	-	-
Managed Career Solutions, Inc.	-	-	-	-	-	-
Managed Career Solutions, Inc.	-	-	-	-	-	-
Pacific Asian Consortium in Employment	-	-	-	-	-	-
UAW-Labor Employment and Training Corporation	-	-	-	-	-	-
Watts Labor Community Action Committee	-	-	-	-	-	-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)	-	-	-	-	-	-
TBD	12,277,571	9,332,428	-	21,609,999	-	-
TOTAL: WorkSource Centers	12,277,571	9,332,428	-	21,609,999	-	-
YOUTHSOURCE CENTERS:						
NON-CITY:						
Catholic Charities of Los Angeles, Inc.	-	-	-	-	-	-
Coalition for Responsible Community Development	-	-	-	-	-	-
El Proyecto del Barrio, Inc.	-	-	-	-	-	-
El Proyecto del Barrio, Inc.	-	-	-	-	-	-
Goodwill Industries of Southern California	-	-	-	-	-	-
Los Angeles Brotherhood Crusade	-	-	-	-	-	-
Managed Career Solutions, Inc.	-	-	-	-	-	-
Para Los Ninos-Central	-	-	-	-	-	-
Para Los Ninos-East	-	-	-	-	-	-
Goodwill Industries of Southern California	-	-	-	-	-	-
Catholic Charities of Los Angeles, Inc.	-	-	-	-	-	-
Watts Labor Community Action Committee	-	-	-	-	-	-
TBD -	-	-	11,600,000	11,600,000	-	-
Subtotal: Non-City	-	-	11,600,000	11,600,000	-	-
CITY DIRECT SERVICES:						
LA Youth Opportunity Movement (YOM) - Boyle Heights	-	-	-	-	-	-
LA Youth Opportunity Movement (YOM) - Watts	-	-	-	-	-	-
Subtotal: City Direct Services	-	-	-	-	-	-
TOTAL: YouthSource Centers	-	-	11,600,000	11,600,000	-	-

SERVICE PROVIDER NAME	WIOA FORMULA				GRANTS	
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Subtotal: WIOA Formula	2024 Severe Winter Storm National DW Grant (Fund 57W)	Subtotal: WIOA Discretionary Grants
OTHER SERVICE PROVIDERS & CONTRACTORS						
All People's Community Center				-		-
Anti-Recidivism Coalition				-		-
Catholic Charities of Los Angeles, Inc. Central				-		-
Center for Employment Opportunities				-		-
Center for Living and Learning				-		-
Central American Resource Center (CARECEN)				-		-
Chinatown Service Center				-		-
Chrysalis Enterprises				-		-
Downtown Women's Center				-		-
Inner City Arts				-		-
Friends Outside in Los Angeles County				-		-
GRID Alternatives				-		-
Homeboy Industries				-		-
Hope of the Valley Rescue Mission				-		-
Instituto De Educacion Popular Sur De California (IDEPSCA)				-		-
LA Conservation Corps				-		-
LA's Best				-		-
Los Angeles Unified School District	141,660	122,020	2,000,000	2,263,680		-
Los Angeles LGBT Center				-		-
Miguel Contreras Foundation				-		-
Northeast Trees				-		-
Robert's Enterprise Development Fund (REDF)				-		-
Shakespeare LA Center				-		-
Unite LA				-		-
Laborers' International Union of North America				-		-
TBD				-	180,000	180,000
TOTAL: Other Service Providers & Contractors	141,660	122,020	2,000,000	2,263,680	180,000	180,000
GRAND TOTAL	12,419,231	9,454,448	13,600,000	35,473,679	180,000	180,000

SERVICE PROVIDER NAME	FUNDS									LA CITY PROGRAMS		
	Automotive and Warehouse & Toolroom Internships (F 68S, TBD 4.0) (Fund 67R)	Early Childhood Education Student Advancement (F 68S, TBD 4.0) (Fund 67R)	LA Community College - City Pathways (F 68S, TBD 4.0) (Fund 67R)	LA RISE Youth Academy (F 68S, TBD 4.0) (Fund 67R)	Senior Hospitality Internship for L.A. Youth (F 68S, TBD 4.0) (Fund 67R)	Teen Parent Prosper Project (F 68S, TBD 4.0) (Fund 67R)	Youth & Community Harvest Internships (F 68S, TBD 4.0) (Fund 67R)	CFAY 3.0 - Project Name TBD from Reprogram Funding CFAY 2.0 (Fund 67R)	Subtotal:CA for All Funds	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)
WORKSOURCE CENTERS:												
Asian American Drug Abuse Program Inc.								-			-	
Coalition for Responsible Community Development								-				
El Proyecto del Barrio, Inc.								-				
Alliance for Community Empowerment								-			-	
Goodwill Industries of Southern California								-			-	
Goodwill Industries of Southern California								-			-	
Housing Authority of the City of Los Angeles								-			-	
Jewish Vocational Service								-			-	
Managed Career Solutions, Inc.								-			-	
Managed Career Solutions, Inc.								-			-	
Pacific Asian Consortium in Employment								-			-	
UAW-Labor Employment and Training Corporation								-			-	
Watts Labor Community Action Committee								-			-	
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)								-			-	
TBD								-			-	
TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-	-	-	
YOUTHSOURCE CENTERS:												
NON-CITY:												
Catholic Charities of Los Angeles, Inc.								-			-	
Coalition for Responsible Community Development								-				
El Proyecto del Barrio, Inc.								-				
El Proyecto del Barrio, Inc.								-				
Goodwill Industries of Southern California								-				
Los Angeles Brotherhood Crusade								-				
Managed Career Solutions, Inc.								-				
Para Los Ninos-Central								-				
Para Los Ninos-East								-				
Goodwill Industries of Southern California								-				
Catholic Charities of Los Angeles, Inc.								-				
Watts Labor Community Action Committee								-				
TBD -								-				
Subtotal: Non-City	-	-	-	-	-	-	-	-	-	-	-	
CITY DIRECT SERVICES:												
LA Youth Opportunity Movement (YOM) - Boyle Heights								-				
LA Youth Opportunity Movement (YOM) - Watts								-				
Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-	-	-	
TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-	-	-	

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Service Providers

SERVICE PROVIDER NAME	FUNDS									LA CITY PROGRAMS		
	Automotive and Warehouse & Toolroom Internships (F 66S, TBD 4.0)	Early Childhood Education Student Advancement (F 66S, TBD 4.0)	LA Community College - City Pathways (F 66S, TBD 4.0)	LA RISE Youth Academy (F 66S, TBD 4.0)	Senior Hospitality Internship for L.A. Youth (F 66S, TBD 4.0)	Teen Parent Prosper Project (F 66S, TBD 4.0)	Youth & Community Harvest Internships (F 66S, TBD 4.0)	CFAY 3.0 - Project Name TBD from Reprogram Funding CFAY 2.0	Subtotal:CA for All Funds	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)
	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)	(Fund 67R)				
OTHER SERVICE PROVIDERS & CONTRACTORS												
All People's Community Center									-			
Anti-Recidivism Coalition									-			
Catholic Charities of Los Angeles, Inc. Central									-			
Center for Employment Opportunities									-			
Center for Living and Learning									-			
Central American Resource Center (CARECEN)									-			
Chinatown Service Center									-			
Chrysalis Enterprises									-			
Downtown Women's Center									-			
Inner City Arts									-			
Friends Outside in Los Angeles County									-			
GRID Alternatives									-			
Homeboy Industries									-			
Hope of the Valley Rescue Mission									-			
Instituto De Educacion Popular Sur De California (IDEPSCA)									-			
LA Conservation Corps									-			
LA's Best									-			
Los Angeles Unified School District									-			
Los Angeles LGBT Center									-			
Miguel Contreras Foundation									-			
Northeast Treas									-			
Robert's Enterprise Development Fund (REDF)									-			
Shakespeare LA Center									-			
Unite LA									-	49,000		
Laborers' International Union of North America									-			
TBD	(30,773)	(57,418)	(191,428)	(29,039)	(25,572)	(76,588)	(103,425)	514,243	-		1,089,000	1,000,000
TOTAL: Other Service Providers & Contractors	(30,773)	(57,418)	(191,428)	(29,039)	(25,572)	(76,588)	(103,425)	514,243	-	49,000	1,089,000	1,000,000
GRAND TOTAL	(30,773)	(57,418)	(191,428)	(29,039)	(25,572)	(76,588)	(103,425)	514,243	-	49,000	1,089,000	1,000,000

SERVICE PROVIDER NAME	LA CITY PROGRAMS				LA COUNTY GRANTS								
	LA RISE (Fund 10C)	Prior Year Savings (Fund 551)	Summer Youth Employment Program (Fund 551)	Subtotal: LA City Programs	JJCPA Probation (Fund 59X)	Project Invest (Fund 60K)	Youth at Work - Consolidated (SIY, OUY, Foster) (Fund 56E)	WIOA Formula Adult (Fund 59Q)	WIOA Formula Dislocated Worker (Fund 59Q)	WIOA Formula Youth (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	25% LA Fire Additional Assistance Grant (AAG) - 2nd Allocation (Fund TBD) (TBD)	Subtotal: LA County Grants
WORKSOURCE CENTERS:													
Asian American Drug Abuse Program Inc.				-									-
Coalition for Responsible Community Development	-	-		-		-							-
El Proyecto del Barrio, Inc.	-			-									-
Alliance for Community Empowerment				-									-
Goodwill Industries of Southern California	-	-		-									-
Goodwill Industries of Southern California				-		-		-					-
Housing Authority of the City of Los Angeles				-							-		-
Jewish Vocational Service				-									-
Managed Career Solutions, Inc.	-	-		-									-
Managed Career Solutions, Inc.	-	-		-									-
Pacific Asian Consortium in Employment				-									-
UAW-Labor Employment and Training Corporation				-									-
Watts Labor Community Action Committee				-									-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)				-									-
TBD				-									-
TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	-	-	-	-	-
YOUTHSOURCE CENTERS:													
NON-CITY:													
Catholic Charities of Los Angeles, Inc.				-	-	-							-
Coalition for Responsible Community Development				-									-
El Proyecto del Barrio, Inc.				-									-
El Proyecto del Barrio, Inc.				-									-
Goodwill Industries of Southern California				-									-
Los Angeles Brotherhood Crusade				-									-
Managed Career Solutions, Inc.				-									-
Para Los Ninos-Central				-									-
Para Los Ninos-East				-									-
Goodwill Industries of Southern California				-									-
Catholic Charities of Los Angeles, Inc.				-									-
Watts Labor Community Action Committee				-									-
TBD -				-									-
Subtotal: Non-City	-	-	-	-	-	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:													
LA Youth Opportunity Movement (YOM) - Boyle Heights				-									-
LA Youth Opportunity Movement (YOM) - Watts				-									-
Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-	-	-	-	-	-

WDB YEAR 27 ANNUAL PLAN REPORT FOR PY 2026-2027
Service Providers

SERVICE PROVIDER NAME	LA CITY PROGRAMS				LA COUNTY GRANTS								
	LA RISE	Prior Year Savings	Summer Youth Employment Program	Subtotal: LA City Programs	JJCPA Probation	Project Invest	Youth at Work - Consolidated (SIY, OUY, Foster)	WIOA Formula Adult	WIOA Formula Dislocated Worker	WIOA Formula Youth	Youth at Work - CalWork	25% LA Fire Additional Assistance Grant (AAG) - 2nd Allocation (Fund TBD)	Subtotal: LA County Grants
	(Fund 10C)	(Fund 551)	(Fund 551)		(Fund 59X)	(Fund 60K)	(Fund 56E)	(Fund 59Q)	(Fund 59Q)	(Fund 59Q)	(Fund 56E)	(TBD)	
OTHER SERVICE PROVIDERS & CONTRACTORS													
All People's Community Center			-	-			-				-		-
Anti-Recidivism Coalition	-			-									-
Catholic Charities of Los Angeles, Inc. Central			-	-									-
Center for Employment Opportunities	-	-		-									-
Center for Living and Learning	-	-		-									-
Central American Resource Center (CARECEN)				-									-
Chinatown Service Center			-	-			-						-
Chrysalis Enterprises	-	-		-									-
Downtown Women's Center	-	-		-									-
Inner City Arts			-	-			-				-		-
Friends Outside in Los Angeles County	-			-									-
GRID Alternatives	-	-		-									-
Homeboy Industries	-	-		-									-
Hope of the Valley Rescue Mission				-									-
Instituto De Educacion Popular Sur De California (IPEPSCA)				-									-
LA Conservation Corps	-	-		-									-
LA's Best				-									-
Los Angeles Unified School District				-			-						-
Los Angeles LGBT Center	-	-	-	-			-						-
Miguel Contreras Foundation			-	-									-
Northeast Trees				-									-
Robert's Enterprise Development Fund (REDF)	-	-		-									-
Shakespeare LA Center				-			-						-
Unite LA				49,000			-						-
Laborers' International Union of North America				-									-
TBD	2,322,000	34,570	1,572,000	6,017,570	102,856	612,993	3,510,050	198,787	52,155	42,835	1,136,808	2,250,000	7,906,484
TOTAL: Other Service Providers & Contractors	2,322,000	34,570	1,572,000	6,066,570	102,856	612,993	3,510,050	198,787	52,155	42,835	1,136,808	2,250,000	7,906,484
GRAND TOTAL	2,322,000	34,570	1,572,000	6,066,570	102,856	612,993	3,510,050	198,787	52,155	42,835	1,136,808	2,250,000	7,906,484

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS				ANTICIPATED REVENUES				TOTAL
	Bank of America (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	WDB Workforce Development 501c3 (Fund 56L)	Subtotal: Other Grants/Funds	Anticipated Revenue	State of CA - Youth Service Corps Cycle 4	Conoco Phillips	Subtotal: Anticipated Revenues	
WORKSOURCE CENTERS:									
Asian American Drug Abuse Program Inc.				-				-	-
Coalition for Responsible Community Development				-				-	-
El Proyecto del Barrio, Inc.				-				-	-
Alliance for Community Empowerment				-				-	-
Goodwill Industries of Southern California				-				-	-
Goodwill Industries of Southern California				-				-	-
Housing Authority of the City of Los Angeles				-				-	-
Jewish Vocational Service				-				-	-
Managed Career Solutions, Inc.				-				-	-
Managed Career Solutions, Inc.				-				-	-
Pacific Asian Consortium in Employment				-				-	-
UAW-Labor Employment and Training Corporation				-				-	-
Watts Labor Community Action Committee				-				-	-
Managed Career Solutions (Formerly Pacific Gateway-Long Beach)				-				-	-
TBD				-				-	-
TOTAL: WorkSource Centers	-	-	-	-	-	-	-	-	21,609,999
YOUTHSOURCE CENTERS:									
NON-CITY:									
Catholic Charities of Los Angeles, Inc.				-				-	-
Coalition for Responsible Community Development				-				-	-
El Proyecto del Barrio, Inc.				-				-	-
El Proyecto del Barrio, Inc.				-				-	-
Goodwill Industries of Southern California				-				-	-
Los Angeles Brotherhood Crusade				-				-	-
Managed Career Solutions, Inc.				-				-	-
Para Los Ninos-Central				-				-	-
Para Los Ninos-East				-				-	-
Goodwill Industries of Southern California				-				-	-
Catholic Charities of Los Angeles, Inc.				-				-	-
Watts Labor Community Action Committee				-				-	-
TBD -				-				-	-
Subtotal: Non-City	-	-	-	-	-	-	-	-	11,600,000
CITY DIRECT SERVICES:									
LA Youth Opportunity Movement (YOM) - Boyle Heights	16,500	-		16,500				-	16,500
LA Youth Opportunity Movement (YOM) - Watts	16,500	-		16,500				-	16,500
Subtotal: City Direct Services	33,000	-	-	33,000	-	-	-	-	33,000
TOTAL: YouthSource Centers	33,000	-	-	33,000	-	-	-	-	11,633,000

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS			ANTICIPATED REVENUES				TOTAL	
	Bank of America (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	WDB Workforce Development 501c3 (Fund 56L)	Subtotal: Other Grants/Funds	Anticipated Revenue	State of CA - Youth Service Corps Cycle 4	Conoco Phillips		Subtotal: Anticipated Revenues
OTHER SERVICE PROVIDERS & CONTRACTORS									
All People's Community Center				-				-	-
Anti-Recidivism Coalition				-				-	-
Catholic Charities of Los Angeles, Inc. Central				-				-	-
Center for Employment Opportunities				-				-	-
Center for Living and Learning				-				-	-
Central American Resource Center (CARECEN)				-				-	-
Chinatown Service Center				-				-	-
Chrysalis Enterprises				-				-	-
Downtown Women's Center				-				-	-
Inner City Arts				-				-	-
Friends Outside in Los Angeles County				-				-	-
GRID Alternatives				-				-	-
Homeboy Industries				-				-	-
Hope of the Valley Rescue Mission				-				-	-
Instituto De Educacion Popular Sur De California (IDEPSCA)				-				-	-
LA Conservation Corps				-				-	-
LA's Best				-				-	-
Los Angeles Unified School District		-		-				-	2,263,680
Los Angeles LGBT Center				-				-	-
Miguel Contreras Foundation			-	-				-	-
Northeast Trees				-				-	-
Robert's Enterprise Development Fund (REDF)				-				-	-
Shakespeare LA Center				-				-	-
Unite LA				-				-	49,000
Laborers' International Union of North America				-				-	-
TBD	67,000	99,000		166,000	4,500,000	8,010,000	450,000	12,960,000	27,230,054
TOTAL: Other Service Providers & Contractors	67,000	99,000	-	166,000	4,500,000	8,010,000	450,000	12,960,000	29,542,734
GRAND TOTAL	100,000	99,000	-	199,000	4,500,000	8,010,000	450,000	12,960,000	62,785,733

WDB YEAR 27 ANNUAL PLAN REPORT FOR PY 2026-2027
Supporting Program Activities

SUPPORTING PROGRAM ACTIVITIES	WIOA FORMULA					LA CITY PROGRAMS			LA COUNTY GRANTS
	Adult	Dislocated Worker	Youth	Rapid Response	Subtotal: WIOA Formula	Prior Year Savings	Summer Youth Employment Program	Subtotal: LA City Programs	Project Invest
WDB INNOVATION FUND:									
To Be Determined	170,000	290,000	115,000		575,000			-	
AJCC Evaluation	65,000	60,000			125,000			-	
Amplify Benefit Navigator	25,000	25,000			50,000			-	
Apprenticeship Strategy - Goodwill Industries	75,000				75,000			-	
Apprenticeship Website Development	50,000	25,000			75,000			-	
WDB Communications	50,000	50,000			100,000			-	
					-			-	
Subtotal:	435,000	450,000	115,000	-	1,000,000	-	-	-	-
OTHER SUPPORTING ACTIVITIES:									
Annual Plan Design Consultant	7,000	7,000	6,000		20,000			-	
Audit Fees	99,910	68,000	32,090		200,000		-	-	10,000
Invoice Automation Platform - Launchpad GMS	40,000	35,000	25,000		100,000			-	
Customer Relations Management System - Launchpad	50,000	50,000			100,000			-	
Cash for College			75,000		75,000			-	
Crossroads/Policy Conferences and Forums			-		-			-	
Customer Satisfaction Surveys / Program Evaluation	60,000	50,000	30,000		140,000			-	
Girls Build LA			148,966		148,966			-	
HIRE LA's Youth 16-24			-		-			-	
Hire LA Platform - CSS					-		60,000	60,000	
Hire LAX Support	100,000				100,000			-	
Employer Satisfaction	75,000	65,000	-		140,000			-	
Intensive Transitions			177,000		177,000			-	
Inside Safe - Job Connectors/CRCO	500,000				500,000	500,000		500,000	
I-Train	28,500	21,500			50,000			-	
Labor Outreach Navigator / Miguel Contreras Foundations					-			-	
LA Performs	58,400	41,600			100,000			-	

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Supporting Program Activities

SUPPORTING PROGRAM ACTIVITIES	WIOA FORMULA					LA CITY PROGRAMS			LA COUNTY GRANTS
	Adult	Dislocated Worker	Youth	Rapid Response	Subtotal: WIOA Formula	Prior Year Savings	Summer Youth Employment Program	Subtotal: LA City Programs	Project Invest
LA Valley College Sector Strategy Center	60,000	40,000			100,000			-	
Labor Market Information - LAEDC					-			-	
Los Angeles Library System Strategic Partnership	80,000	20,000			100,000			-	
Older Worker Strategy - Implementation (CauseImpacts)	-	-			-			-	
Older Worker - Peer Navigator Pilot	-	-			-			-	
Olympics Games Pilot					-		150,000	150,000	
Pierce College Co-Location - ACE	-				-			-	
Program Monitoring Consultant - New Ways to Work	-	-	-		-			-	
Promotion and Outreach	25,000	25,000	25,000		75,000			-	
Rapid Response Layoff Aversion Strategies - LAEDC		100,000		250,000	350,000			-	
RELAY Institute - (Formerly P3 Initiatives)					-			-	
Reserved for EWDD Program Oversight/Delivery for PY 27-28					-			-	
Right to Work Ambassadors					-		200,000	200,000	
Sector Intermediaries	600,000	400,000			1,000,000			-	
TAYWOW Tier Implementaiton	-				-		150,000	150,000	
WSC/YSC Staff Development	50,000	-			50,000			-	
Workforce Consultants - Misc	50,000	50,000		-	100,000			-	
Youth Apprenticeship Training					-			-	
Youth Career Expo					-		25,000	25,000	
Youth Summit					-		25,000	25,000	
WDB Notification System	25,900	21,460	26,640		74,000			-	
Peer to Peer Counseling Initiative			100,000		100,000			-	
YouthSource Center Youth Council					-		140,000	140,000	
DCFS - LA Foster Youth Initiative	125,000				125,000			-	
CFAY - YSC Cycle 4 TBD					-			-	
Subtotal:	2,034,710	994,560	645,696	250,000	3,924,966	500,000	750,000	1,250,000	10,000
CITY DIRECT SERVICES:									
El Centro de Ayuda			75,000		75,000			-	
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services			-		-		-	-	
General Services - Cameras, HVAC, Maintenance			25,000		25,000			-	
Subtotal:	-	-	100,000	-	100,000	-	-	-	-
TOTAL	2,469,710	1,444,560	860,696	250,000	5,024,966	500,000	750,000	1,250,000	10,000

WDB YEAR 27 ANNUAL PLAN REPORT FOR PY 2026-2027
Supporting Program Activities

SUPPORTING PROGRAM ACTIVITIES	LA COUNTY GRANTS						ANTICIPATED REVENUE			TOTAL
	Youth at Work - Consolidated (SIY, OUY, Foster)	WIOA Formula Adult	WIOA Formula Dislocated Worker	WIOA Formula Youth	Youth at Work - CalWork	Subtotal: LA County Grants	State of CA - Youth Service Corps Cycle 4	Conoco Phillips	Subtotal: Anticipated Revenues	
WDB INNOVATION FUND:										
To Be Determined						-			-	575,000
AJCC Evaluation						-			-	125,000
Amplify Benefit Navigator						-			-	50,000
Apprenticeship Strategy - Goodwill Industries						-			-	75,000
Apprenticeship Website Development						-			-	75,000
WDB Communications						-			-	100,000
						-			-	-
Subtotal:	-	-	-	-	-	-		-	-	1,000,000
OTHER SUPPORTING ACTIVITIES:										
Annual Plan Design Consultant						-			-	20,000
Audit Fees	100,000	1,250	1,250	2,500	37,500	152,500			-	352,500
Invoice Automation Platform - Launchpad GMS						-			-	100,000
Customer Relations Management System - Launchpad						-			-	100,000
Cash for College						-			-	75,000
Crossroads/Policy Conferences and Forums						-			-	-
Customer Satisfaction Surveys / Program Evaluation						-			-	140,000
Girls Build LA						-			-	148,966
HIRE LA's Youth 16-24						-			-	-
Hire LA Platform - CSS						-			-	60,000
Hire LAX Support						-			-	100,000
Employer Satisfaction						-			-	140,000
Intensive Transitions						-			-	177,000
Inside Safe - Job Connectors/CRCO						-			-	1,000,000
I-Train						-			-	50,000
Labor Outreach Navigator / Miguel Contreras Foundations						-			-	-
LA Performs						-			-	100,000

WDB YEAR 27 ANNUAL PLAN REPORT FOR PY 2026-2027
Supporting Program Activities

SUPPORTING PROGRAM ACTIVITIES	LA COUNTY GRANTS						ANTICIPATED REVENUE			TOTAL
	Youth at Work - Consolidated (SIY, OUY, Foster)	WIOA Formula Adult	WIOA Formula Dislocated Worker	WIOA Formula Youth	Youth at Work - CalWork	Subtotal: LA County Grants	State of CA - Youth Service Corps Cycle 4	Conoco Phillips	Subtotal: Anticipated Revenues	
LA Valley College Sector Strategy Center						-			-	100,000
Labor Market Information - LAEDC						-			-	-
Los Angeles Library System Strategic Partnership						-			-	100,000
Older Worker Strategy - Implementation (CauseImpacts)						-			-	-
Older Worker - Peer Navigator Pilot						-			-	-
Olympics Games Pilot						-			-	150,000
Pierce College Co-Location - ACE						-			-	-
Program Monitoring Consultant - New Ways to Work						-			-	-
Promotion and Outreach						-			-	75,000
Rapid Response Layoff Aversion Strategies - LAEDC						-			-	350,000
RELAY Institute - (Formerly P3 Initiatives)						-			-	-
Reserved for EWDD Program Oversight/Delivery for PY 27-28						-	890,000	-	890,000	890,000
Right to Work Ambassadors						-			-	200,000
Sector Intermediaries						-			-	1,000,000
TAYWOW Tier Implementaiton						-			-	150,000
WSC/YSC Staff Development						-			-	50,000
Workforce Consultants - Misc						-			-	100,000
Youth Apprenticeship Training						-			-	-
Youth Career Expo						-			-	25,000
Youth Summit						-			-	25,000
WDB Notification System						-			-	74,000
Peer to Peer Counseling Initiative						-			-	100,000
YouthSource Center Youth Council						-			-	140,000
DCFS - LA Foster Youth Iniative						-			-	125,000
CFAY - YSC Cycle 4 TBD						-	8,010,000		8,010,000	8,010,000
Subtotal:	100,000	1,250	1,250	2,500	37,500	152,500	8,900,000	-	8,900,000	14,227,466
CITY DIRECT SERVICES:										
El Centro de Ayuda						-			-	75,000
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	-					-			-	-
General Services - Cameras, HVAC, Maintenance						-			-	25,000
Subtotal:	-	-	-	-	-	-	-	-	-	100,000
TOTAL	100,000	1,250	1,250	2,500	37,500	152,500	8,900,000	-	8,900,000	15,327,466